

HOW DID WE DO?

Repairs & Maintenance

6,832 REPAIRS ORDERS COMPLETED



Overall satisfaction rate with our repairs and maintenance service



of our four hour immediate repairs completed on time



Satisfaction rate of repairs carried out in properties



of our 24 hour emergency repairs completed on time



of appointments made were kept



of our five day routine repairs completed on time



8,789

TELEPHONE CALLS WERE HANDLED BY THE REPAIRS SERVICE DESK

Customer Complaints

complaints investigated complaints upheld

not

upheld

partially upheld

complaints escalated to Stage 2

referred to the **Ombudsman**

not upheld

outcome pendng

Major Works

Gas Servicing



We invested over £8 million in our Major Works programme. This included a large scale investment in communal heating works, completion of water tank replacement across all estates and 300 properties electrically tested with the installation of smoke detectors to enhanced

specification.



HOW DID WE DO?

Estate Services Project

In November 2019 we introduced the Estate Services Project to improve cleaning and gardening standards on our estates. These are the figures for the first five months of the project, from November 2019 to March 2020.

522 Inspections carried out

people carrying out inspections



during this period

84.63% average score

grounds inspections carried out



82.06% average score

Allocations & Housing Waiting List

96
properties let overall



properties let under Choice Based Lettings





782
on the housing waiting list



households living in temporary accomodation

£12.07m

collected in rent from City of London tenants £1.6m

collected in service charges from homeowners

Our Key Achievements 2019 - 2020



Completed the electronic mapping of all dry risers, block entrances, evacuation points and estate access for emergency vehicles across all





Close (48 flats) with every flat having new kitchen, bathroom, floors and front doors installed

Held 70 consultation and drop in events for residents and stakeholders on new

developments and major works. Consultation allowed residents to have input into the vision and plans for the future of their estate.



OMMUNITY **CENTRE INCOME**

Completed 10 residential conversions of one bedroom flats on Middlesex Street

Estate. We have also broken ground on 71 new properties across our estates that are due for completion in 2021/22





Concluded the second phase of the Estate Services Review. The new Estate Services cleaning standards for all estates went live in November 19 with five inspection templates used by front line staff to ensure cleaner and safer homes for





Our Key Challenges 2020 - 2021

residents.



Delivering our planned programme of major works with rising costs, supply shortages and changing working practices (COVID-19)





Supporting residents in financial difficulty to manage and mitigate decreases in household income



Revamping customer services - increasing what residents can do online or by phone

Improving parking permit systems on our estates and move twards automation





Improving contractor performance monitoring and out of hours service

Meeting the challenges posed by the pandemic – on residents and staff

